

MINUTES - MDC Circle of Friends
 621 Park Avenue, Wilmette, IL
www.mattscircle.org www.yikesbev.com

Saturday, November 10, 2018
3 - 4:30pm CST

Meeting Leader: Jan Molinaro

In attendance: Lee, Shea, Flip, Barb, Liz, Courtney, Allister

- Fundraising Committee -

Entire meeting to finishing the the gratitude letter and fund-raising letter

Final Edits: November Gratitude Email
 Emailed out no later than Nov 16th

Final Edits: Christmas Fundraising Letter
 Mailed out first week of December

- **REMINDER:** Christmas Party - 12/8 Refreshments, Invitations

- Treasurer's Report (John)

John emailed, email him any questions you have

MDC Circle of Friends, Inc.				
Income Statement				
For the Periods Ending November 8, 2018 and 2017				
		2018	2017	Notes on Differences
Income				
	AV Passthrough	\$ 21,197	\$ 21,197	
	Contributions	9,272	3,944	Moore's contribution/Lee paying portion of Nataiya
		30,469	25,141	
Expenses				
	Rent	\$ 12,905	\$ 12,500	Modest increase in rent
	Car	7,437	8,064	Less driving due to no Clearbrook staff for much of year
	Tutoring	518	1,620	Effective 10/1, no charges for nurse tutor
	Employment Assist.	4,655	2,146	Asst Mgr for Yikes! (Nataiya) started July 1 in 2017, 10% pay increase.
	Supervision	290		Nataiya pay for overall supervision of Matt in apartment
	Apartment	1,034	112	Repair of bed, curtains
	Telephone-Cell	-	838	No cellphone in 2018
	Food/Groceries	859	396	Added pizza night
	Activities	2,379	297	Increased social outings
	Clothing	144	86	Gift cards paid for clothing
	Books/dvd	606	141	Increase in Dvd's
	Taxes	12	10	
	Other	25	78	
		30,864	26,288	
	Net	\$ (395)	\$ (1,147)	
Other support				
	Eichars - \$1200 internet/electricity/phone			
	Flip - \$1000 - groceries			
	Wilmette - \$1800 rent subsidy			
	Liz - \$1,000, misc items			
	Gift cards			

